


Church of Central Africa Presbyterian  Blantyre Synod

Mulanje Mission Hospital

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Narrative and Financial Report – Chidyang’ombe Health Post

November 2020



Reported by:

Dr Arie Glas, Medical Director

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1. Introduction

In 2020, a village healthpost was re-constructed at Chidyangombe. This is one of the 12 healthposts in the catchment area of Mulanje Mission Hospital.

The posts are used for primary healthcare such as vaccination, under-five growth monitoring, treatment of HIV, diabetes and hypertension, and cervical cancer screening.

The previous building was in a very poor state and environmental assessment (2019) advised for the building to be broken down and rebuilt.



The old building at Chidyangombe

2. Construction Process

MMH followed our usual Procurement processes. Quotations were obtained from three builders, and the Internal Procurement Committee considered these and awarded the contract to the best candidate considering quality of work, reliability and price. The contractor was responsible for the supply of all materials. The contract was awarded to Obtech Civil & Building Contractors.

Regular site visits were paid by the Maintenance supervisor and Principal Hospital Administrator until all the works were finished and handover was done in October 2020.

3. Funds received

Funds were received by Mulanje Mission Hospital from Canzibe Foundation as follows:

| Date | Amount (EURO) |
|--------------|------------------|
| 24-10-2019 | 11,000 |
| 9-12-2019 | 4,268 |
| 23-12-2019 | 6,625 |
| 7-5-2020 | 4,520 |
| TOTAL | 26,413 |



4. Payments done

The payments are listed below.

Note the average exchange rate used is MK 850/EUR.

| Payment no. | Date | Purpose | Amount (MK) | Amount (EUR) |
|--------------------|---------------|---------------------------------------------------|-------------|---------------|
| 1 | 30-10-2019 | Contractor initial payment | 9,000,000 | 10588 |
| 2 | 10-12-2019 | Contractor 2 nd payment | 3,000,000 | 3529 |
| 3 | 9-12-2019 | Borehole – Tropical Group | 3,482,688 | 4097 |
| 4 | 31-12-2019 | Contractor 3 rd payment | 2,290,645 | 2695 |
| 5 | 16-03-2020 | Contractor 4 th payment | 793,925 | 934 |
| 6 | 06-05-2020 | Contractor retention fee | 793,925 | 934 |
| 7 | 09-11-2020 | Furniture | 700,000 | 824 |
| 9 | Not yet spent | Renovation Khaya healthpost and other healthposts | 2,962,250 | 3485 |
| TOTAL: EURO | | | | 26,413 |

These payments and expenditures are included in our annual audit – partly in 2019/20 and partly 2020/21. The audit report will be published on www.mmh.mw.

5. Use of remaining funds

Due to the construction of multiple projects in the same timeframe, costs were slightly lower than budgeted. Also, materials for the clinic budgeted at MK 330,000 were available locally through another partner.

This resulted in a surplus of EUR 3.485,00.

MMH received approval to use these funds for renovations at 11 other healthposts on 19-11-2020 (communication via email, M. Hamstra).

The cost of these renovations is approximately MK 2million or EUR 2350 per clinic.

6. Vote of thanks

On behalf of the communities in the MMH catchment area, and hospital staff and management, we would like to thank you for this support.



MMH, November 2020